

Numbers may not add due to rounding.

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EB-2013-0321

Exhibit E1

Tab 1

Schedule 1

Table 1

Table 1

Production Trend - Previously Regulated Hydroelectric and Newly Regulated Hydroelectric (TWh)

Line No.	Prescribed Facility	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
	<u>Niagara Plant Group and Saunders GS:</u>						
1	Niagara Plant Group	12.4	12.6	11.9	12.2	12.7	13.5
2	Saunders GS¹	6.5	6.9	6.5	6.2	6.3	6.7
3	Sub total	18.9	19.5	18.5	18.4	19.1	20.2
	<u>Newly Regulated Hydroelectric:</u>						
4	Ottawa-St. Lawrence Plant Group²	4.7	5.7	5.1	5.7	5.7	5.7
5	Central Hydro Plant Group	0.5	0.5	0.4	0.5	0.4	0.5
6	Northeast Plant Group	1.4	2.0	2.0	2.5	2.5	2.5
7	Northwest Plant Group	3.4	3.3	3.3	3.8	3.8	3.8
8	Sub total	10.0	11.5	10.9	12.4	12.4	12.5
9	Total	28.9	31.0	29.4	30.9	31.4	32.7

Notes:

- 1 Saunders values represent total station production (including energy delivered to HQ).
- 2 Ottawa-St. Lawrence PG values are for the balance of the Plant Group, i.e. Saunders GS production is excluded.

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Tab 1

Schedule 1

Table 2

Table 2
Monthly Production - Previously Regulated Hydroelectric and Newly Regulated Hydroelectric (TWh)
Test Period

Line No.	Prescribed Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
	2014 Plan:													
	<u>Niagara Plant Group and Saunders GS:</u>													
1	Niagara Plant Group	1.2	1.0	1.2	1.0	1.1	1.0	1.0	1.0	0.9	1.0	1.1	1.2	12.7
2	Saunders GS ¹	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	6.3
3	Subtotal	1.7	1.5	1.7	1.5	1.6	1.6	1.6	1.5	1.4	1.5	1.6	1.8	19.1
	<u>Newly Regulated Hydroelectric:</u>													
4	Ottawa-St. Lawrence Plant Group ²	0.6	0.5	0.5	0.6	0.7	0.5	0.4	0.3	0.3	0.4	0.5	0.6	5.7
5	Central Hydro Plant Group	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
6	Northeast Plant Group	0.2	0.2	0.2	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.5
7	Northwest Plant Group	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	3.8
8	Subtotal	1.1	1.0	1.1	1.2	1.4	1.1	0.9	0.8	0.7	0.9	1.0	1.1	12.4
9	Total	2.8	2.5	2.8	2.7	3.0	2.6	2.5	2.3	2.2	2.5	2.6	2.9	31.4
	2015 Plan:													
	<u>Niagara Plant Group and Saunders GS:</u>													
10	Niagara Plant Group	1.2	1.1	1.2	1.1	1.2	1.1	1.1	1.1	1.0	1.1	1.2	1.3	13.5
11	Saunders GS ¹	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	6.7
12	Subtotal	1.7	1.6	1.8	1.6	1.8	1.7	1.7	1.7	1.6	1.6	1.7	1.8	20.2
	<u>Newly Regulated Hydroelectric:</u>													
13	Ottawa-St. Lawrence Plant Group ²	0.6	0.5	0.5	0.6	0.7	0.5	0.4	0.3	0.3	0.4	0.5	0.5	5.7
14	Central Hydro Plant Group	0.1	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5
15	Northeast Plant Group	0.2	0.2	0.2	0.3	0.4	0.2	0.2	0.2	0.1	0.2	0.2	0.2	2.5
16	Northwest Plant Group	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	3.8
17	Subtotal	1.1	1.0	1.1	1.2	1.4	1.1	0.9	0.8	0.7	1.0	1.0	1.1	12.5
18	Total	2.9	2.6	2.9	2.9	3.2	2.8	2.6	2.4	2.3	2.6	2.7	2.9	32.7

Notes:

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